

Milpitas Arts and Culture Grant Program Budget Worksheet

Fiscal History

This is fiscal history for an:

_____ Organization Project

_____ Artist Project

	2006-2007 Actual	2007-2008 Budgeted	2007-2008 Projected
<u>Revenues</u>			
Earned			
Contributed			
Total Revenues	\$	\$	\$
<u>Expenses</u>			
Artistic			
Administrative			
Total Expenses	\$	\$	\$
Surplus/Deficit	\$	\$	\$

Project Budget (Projected)

<u>Earned Revenue</u>		<u>Artistic Expenses</u>	
Admission/Tickets	\$	Artistic Salaries	\$
Product Sales	\$	Other	\$
Business License	\$ -	Other	\$
Student Fees/Tuition	\$	<i>Sub-total Artistic</i>	\$
<i>Sub-Total Earned</i>	\$		
<u>Contributed Revenue</u>		<u>Production Expenses</u>	
Federal Grants	\$	Marketing/Promotions	\$
State Grants	\$	Rent (Performance Space)	\$
Local Government	\$	Rent (Lighting/Sound)	\$
Private Industry	\$	Other	\$
In-Kind	\$	Other	\$
Other	\$	<i>Sub-total Production</i>	\$
<i>Sub-total Contributed</i>	\$		
Total Revenues	\$	Total Expenses	\$